

# 2020-2022 Hillman Community Schools



## COVID FUNDS Expenditure (ESSER, GEER, CRF)

### USE of FUNDS

### \$AMOUNT USED\$

- ★ Salary & Fringes
- ★ Contracted Services - Teachers & After-School Tutoring
- ★ PPE (Personal Protection Equipment/Supplies)
- ★ Teaching Supplies
- ★ Curriculum
- ★ Technology Supplies/Software/Equipment/Capital Outlay

- ★ \$530,930
- ★ \$72,820
- ★ \$51,886
- ★ \$52,599
- ★ \$115,608
- ★ \$228,414

★ **Total To Date**

\*These numbers will be updated at the end of each Fiscal Year

★ **\$1,052,253**

\*These number are approximate and have been rounded.